MUNICIPIO DE ACAPONETA NAYARIT
CALENDARIO DE INGREOS DEL EJERCICIO FISCAL 2015

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	110,316,726.25	9,673,893.94	9,673,893.94	9,673,893.94	9,673,893.94	9,673,893.94	9,673,893.94	9,673,893.94	9,673,893.94	9,673,893.94	9,673,893.94	9,673,893.94	9,673,893.94
IMPUESTOS													
IMPUESTOS SOBRE EL PATRIMONIO	4,700,001.00	391,666.75	391,666.75	391,666.75	391,666.75	391,666.75	391,666.75	391,666.75	391,666.75	391,666.75	391,666.75	391,666.75	391,666.75
PREDIAL URBANO	3,700,000.00	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33
PREDIAL RUSTICO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
IMPUESTOS ADQUISICION DE BIENES INMUEBLES	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
INGRESOS COORDINADOS POR COLABORCION PREDIAL	-	-	-	-	-	-	-	-	-	-	-	-	-
ACCESORIOS	1,050,000.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00
RECARGOS PREDIAL	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
GASTOS DE EJECUCION	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
ACTUALIZACION	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
CONTRIBUCIONES DE MEJORAS													
CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
APORT. BENEF. POR OBRAS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
DERECHOS													
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	685,000.00	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33
MERCADOS PÚBLICOS	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
PANTEONES	315,000.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00
RASTRO MUNICIPAL	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
LOCALES DEL FUNDO MUNICIPAL	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	3,850,000.00	320,833.33	320,833.33	320,833.33	320,833.33	320,833.33	320,833.33	320,833.33	320,833.33	320,833.33	320,833.33	320,833.33	320,833.33
PERMISOS, LICENCIAS Y REGISTRO EN RAMO DE ALCOHOLES	480,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
LICENCIAS, PERMISOS Y SUS RENOVACIONES, PARA LA INSTALACIÓN DE ANUNCIOS, CARTELES Y OTRAS DE CARÁCTER PUBLICITARIO	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
LICENCIAS, PERMISOS, AUTORIZACIÓN, RENOVACIÓN Y ANUENCIAS EN GENERAL PARA USO DEL SUELO, URBANIZACIÓN EDIFICACIÓN Y OTRAS CONSTRUCCIONES	260,000.00	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67
CONSTANCIAS, LEGALIZACIONES, CERTIFICACIONES Y SERVICIOS MÉDICOS	630,000.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00
SERVICIOS ESPECIALES DE SEGURIDAD PÚBLICA	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
REGISTRO CIVIL	860,000.00	71,666.67	71,666.67	71,666.67	71,666.67	71,666.67	71,666.67	71,666.67	71,666.67	71,666.67	71,666.67	71,666.67	71,666.67
SERVICIOS ESPECIALES DE ASEO PÚBLICO	170,000.00	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67
SERVICIOS CATASTRALES	310,000.00	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33
ESTACIONAMIENTOS EXCLUSIVOS EN LA VÍA PÚBLICA Y USO DE LA VÍA PÚBLICA	-	-	-	-	-	-	-	-	-	-	-	-	-
COMERCIANTES AMBULANTES DE BIENES Y SERVICIOS Y ESTABLECIDOS QUE USAN LA VIA PUBLICA	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
LICENCIAS DE USO DE SUELO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
OTROS DERECHOS	110,000.00	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67
OTROS DERECHOS	110,000.00	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67
PRODUCTOS													
PRODUCTOS DE TIPO CORRIENTE	583,000.00	48,583.33	48,583.33	48,583.33	48,583.33	48,583.33	48,583.33	48,583.33	48,583.33	48,583.33	48,583.33	48,583.33	48,583.33
PRODUCTOS FINANCIEROS	28,000.00	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33
ENAJENACION DEL FUNDO	-	-	-	-	-	-	-	-	-	-	-	-	-
REINTEGRO DE PRENSIONES	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33
REINTEGROS POR INCAPACIDADES	-	-	-	-	-	-	-	-	-	-	-	-	-
REINTEGROS DIVERSOS	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
REINTEGROS POR DETERMINACION DE AUDITORIAS	-	-	-	-	-	-	-	-	-	-	-	-	-
APROVECHAMIENTOS													
MULTAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67

MULTAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
INDEMNIZACIONES	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
INDEMNIZACIONES	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
DONACIONES, HERENCIAS Y LEGADOS	1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
OTROS APROVECHAMIENTOS	-	-	-	-	-	-	-	-	-	-	-	-	-
Devolución del I.S.R.	-	-	-	-	-	-	-	-	-	-	-	-	-
PARTICIPACIONES Y APORTACIONES													
PARTICIPACIONES	57,979,820.15	4,831,651.68	4,831,651.68	4,831,651.68	4,831,651.68	4,831,651.68	4,831,651.68	4,831,651.68	4,831,651.68	4,831,651.68	4,831,651.68	4,831,651.68	4,831,651.68
FONDO GENERAL DE PARTICIPACIONES	35,350,314.18	2,945,859.52	2,945,859.52	2,945,859.52	2,945,859.52	2,945,859.52	2,945,859.52	2,945,859.52	2,945,859.52	2,945,859.52	2,945,859.52	2,945,859.52	2,945,859.52
FONDO DE FOMENTO MUNICIPAL	15,655,542.29	1,304,628.52	1,304,628.52	1,304,628.52	1,304,628.52	1,304,628.52	1,304,628.52	1,304,628.52	1,304,628.52	1,304,628.52	1,304,628.52	1,304,628.52	1,304,628.52
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERV.	812,034.00	67,669.50	67,669.50	67,669.50	67,669.50	67,669.50	67,669.50	67,669.50	67,669.50	67,669.50	67,669.50	67,669.50	67,669.50
IEPS GASOLINA – DIESEL	1,418,873.63	118,239.47	118,239.47	118,239.47	118,239.47	118,239.47	118,239.47	118,239.47	118,239.47	118,239.47	118,239.47	118,239.47	118,239.47
FONDO DE COMPENSACION (FOCO)	2,891,598.55	240,966.55	240,966.55	240,966.55	240,966.55	240,966.55	240,966.55	240,966.55	240,966.55	240,966.55	240,966.55	240,966.55	240,966.55
IMPUESTO SOBRE AUTOMOVILES NUEVOS	242,554.84	20,212.90	20,212.90	20,212.90	20,212.90	20,212.90	20,212.90	20,212.90	20,212.90	20,212.90	20,212.90	20,212.90	20,212.90
FONDO DE FISCALIZACION (FOFIE)	1,608,902.66	134,075.22	134,075.22	134,075.22	134,075.22	134,075.22	134,075.22	134,075.22	134,075.22	134,075.22	134,075.22	134,075.22	134,075.22
IMPTO TENECIA POR USO VEHIC	-	-	-	-	-	-	-	-	-	-	-	-	-
APORTACIONES	45,693,902.10	3,807,825.18	3,807,825.18	3,807,825.18	3,807,825.18	3,807,825.18	3,807,825.18	3,807,825.18	3,807,825.18	3,807,825.18	3,807,825.18	3,807,825.18	3,807,825.18
FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	26,158,855.88	2,179,904.66	2,179,904.66	2,179,904.66	2,179,904.66	2,179,904.66	2,179,904.66	2,179,904.66	2,179,904.66	2,179,904.66	2,179,904.66	2,179,904.66	2,179,904.66
FONDO PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	19,535,046.22	1,627,920.52	1,627,920.52	1,627,920.52	1,627,920.52	1,627,920.52	1,627,920.52	1,627,920.52	1,627,920.52	1,627,920.52	1,627,920.52	1,627,920.52	1,627,920.52
CONVENIOS	2.00	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
RAMO 20	2.00	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
HABITAT	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
HABITAT --- APORTACION FEDERAL	-	-	-	-	-	-	-	-	-	-	-	-	-
HABITAT APORTACION ESTATAL	-	-	-	-	-	-	-	-	-	-	-	-	-
HABITAT APORTACION MUNICIPAL	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
HABITAT APORTACION DE BENEFICIARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
C D I	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
CDI --- APORTACION FEDERAL	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
CDI --- APORTACION ESTATAL	-	-	-	-	-	-	-	-	-	-	-	-	-
INGRESOS DERIVADOS DE FINANCIAMIENTOS													
ENDEUDAMIENTO INTERNO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
ENDEUDAMIENTO EXTERNO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08